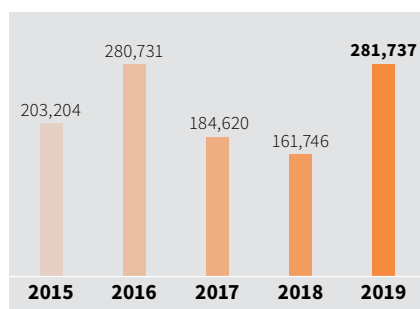


GROUP FINANCIAL HIGHLIGHTS

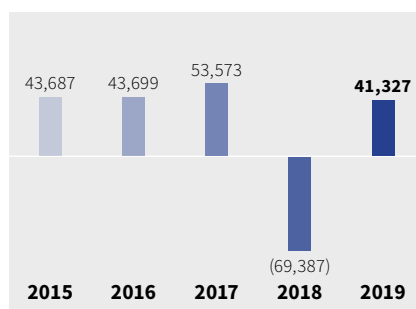
5-YEAR FINANCIAL SUMMARY

	FY2015	FY2016	FY2017	FY2018	FY2019
Operating Results					
Revenue (\$'000)	203,204	280,731	184,620	161,746	281,737
EBITDA (\$'000)	43,687	43,699	53,573	(69,387)	41,327
Pretax profit/(loss) (\$'000)	29,165	32,386	25,368	(96,216)	25,973
Net Profit (\$'000)	30,003	10,023	3,422	(88,688)	7,690
EBITDA margin (%)	21.50	15.57	29.02	(42.90)	14.67
Pretax margin (%)	14.35	11.54	13.74	(59.49)	9.22
Net margin (%)	14.76	3.57	1.85	(54.83)	2.73
Financial Position					
Cash and Cash equivalents	23,260	23,088	63,039	70,549	44,195
Total assets (\$'000)	933,512	1,044,330	1,051,025	957,026	731,558
Total debt (\$'000)	384,543	448,916	344,296	344,086	330,233
Debt/Assets (%)	41.19	42.99	32.76	35.95	45.14
Current assets	372,827	306,070	491,303	395,312	361,448
Current liabilities	195,286	298,366	397,835	584,974	299,428
Net current assets/liabilities (\$'000)	177,541	7,704	93,468	(189,662)	62,020
Shareholders' equity (\$'000)	372,296	371,171	370,358	208,675	205,081
Return on Assets (%)	3.21	0.96	0.33	(9.27)	1.05
Return on Equity (%)	8.06	2.70	0.92	(42.50)	3.75
Net debt: Equity (times)	0.97	1.15	0.76	1.31	1.39
Per Share Data					
Earnings (cents) – Basic	5.84	1.86	0.59	(13.09)	1.11
Earnings (cents) – Diluted	5.84	1.86	0.59	(13.09)	1.11
Dividend (cents)	2.75	1.80	1.50	–	0.40
Net tangible assets (cents)	71.31	66.94	61.58	30.05	29.55

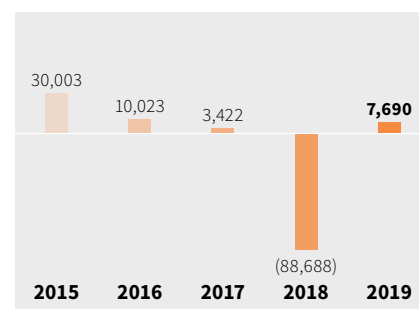
REVENUE
(\$'000)



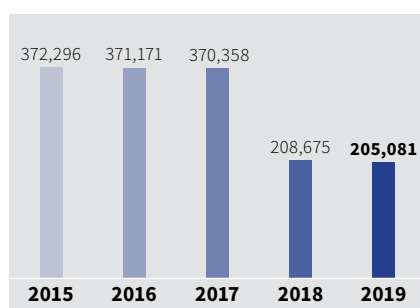
EBITDA
(\$'000)



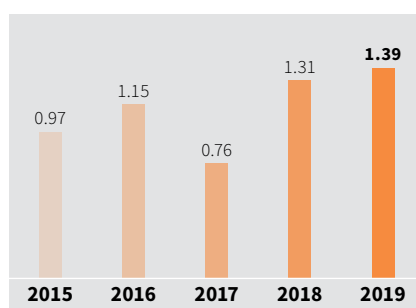
NET PROFIT
(\$'000)



SHAREHOLDERS' EQUITY
(\$'000)



NET DEBT: EQUITY
(times)



NET TANGIBLE ASSETS
(cents)

